

Lewistown TED FY 2020-21 Budget & Workplan

Revenue:

Estimated 2020 Tax Revenue	\$28,265.00
Remaining 2019 Taxes to Be Received	\$0.00
Projected Cash at 6-30-20	-\$1,194.67
Total Revenue	\$27,070.33

Item	%	Amount
Private Investment	10%	\$2,707
Basic Infrastructure Investment	65%	\$17,596
Discretionary Investment Opportunities/Management Expense	15%	\$4,061
Funds Allocated to Reserve/future funding opportunities	10%	\$2,707
Total Budget		\$27,070

Annual Workplan:

The TED board's budget continues to prioritize private and public investment to generate taxable value. These projects include but are not limited to improving infrastructure. The investment plan and application are used to determine eligible applicants and projects. Snowy Mountain Development staff acts as administrator for the board.

